# **Exhibit A-2: Details of Additional Income**

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
LAMEDA COUNTY									
ALAMEDA CITY CIC									
ALAMEDA POINT IMPROVEMENT	\$2,941								\$2,941
BUSINESS AND WATERFRONT	\$41,711							\$2,165,000	\$2,206,711
WEST END IMPROVEMENT PROJ	\$22,124								\$22,124
Agency Totals:	\$66,776	\$0	\$0	\$0	\$0	\$0	\$0	\$2,165,000	\$2,231,776
ALAMEDA COUNTY RDA									
EDEN PROJECT AREA	\$4,223								\$4,223
ALBANY RDA									
CLEVELAND AVE/EASTSHORE HIGH	\$389								\$389
BERKELEY RDA									
WEST BERKELEY PROJECT	\$6,800								\$6,800
EMERYVILLE RDA									
EMERYVILLE PROJECT						\$249,109			\$249,109
SHELLMOUND PROJECT						\$86,255			\$86,255
Agency Totals:	\$0	\$0	\$0	\$0	\$0	\$335,364	\$0	\$0	\$335,364
FREMONT RDA									
CENTERVILLE	\$13,525								\$13,525
INDUSTRIAL PROJECT	\$426,272								\$426,272
IRVINGTON PROJECT	\$36,137								\$36,137
NILES PROJECT	\$4,174								\$4,174
gency Totals:	\$480,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,108
IAYWARD RDA									
DOWNTOWN HAYWARD PROJECT	\$150,427					\$213,800			\$364,227
LIVERMORE RDA									
DOWNTOWN PROJECT	\$66,461					\$20,377			\$86,838
SAN LEANDRO RDA									
JOINT PROJECT AREA-CITY PORTIO	\$22,025								\$22,025
PLAZA I AND PLAZA II	\$24,410								\$24,410
WEST SAN LEANDRO / MAC ARTHU	\$11,327								\$11,327
Agency Totals:	\$57,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,762
UNION CITY RDA									
UNION CITY COMMUNITY PROJ	\$258,610							\$2,610,812	\$2,869,422
County Totals;	\$1,091,556	\$0	\$0	\$0	\$0	\$569,541	\$0	\$4,775,812	\$6,436,909
TTE COUNTY									
CHICO RDA									
CHICO MERGED PROJECT	\$369,754		\$21,689			\$671,815		\$20,040	\$1,083,298
CITICO MILICOLD I NOJECI	Ψυθυ, 1υπ		Ψ21,007			Ψυ/1,013		Ψ20,070	Ψ1,000,470
GREATER CHICO URBAN AREA	\$51,288								\$51,288

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Project Area Interest	Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
OROVILLE RDA	Leases	Real Estate	Grants	ree Receipts	кераушент	Troceeus	Other	Total
PROJECT AREA 1 \$102.607	\$4,524	\$49,227				\$62,304	\$30,799	\$249,461
County Totals; \$523,649	\$4,524	\$70,916	\$0	\$0	\$671,815	\$62,304	\$50,839	\$1,384,047
ONTRA COSTA COUNTY BRENTWOOD RDA	. ,				,	,	. ,	, ,
NORTH BRENTWOOD PROJECT \$73,545 CLAYTON RDA							\$126,400	\$199,945
CLAYTON COMMUNITY PROJECT \$53,989								\$53,989
CONCORD RDA								\$33,767
CENTRAL CONCORD PROJECT \$211,617 CONTRA COSTA COUNTY RDA					\$291,196		\$63,583	\$566,396
BAY POINT PROJ. (W.PITTS) \$182,334	\$6,050							\$188,384
NORTH RICHMOND PROJECT \$31,451	\$0,030							\$31,451
PLEASANT HILL BART PROJ. \$35,868								\$35,868
RODEO PROJECT \$50,404		\$153,501						\$203,905
Agency Totals: \$300,057	\$6,050	\$153,501	\$0	\$0	\$0	\$0	\$0	\$459,608
DANVILLE RDA	\$0,020	ψ12 <b>0,</b> 201	40	<b>50</b>	Φ0	\$0	\$0	\$1.55,000
DANVILLE AREA \$75,066	\$500	\$1,800,000					\$3,588,300	\$5,463,866
EL CERRITO RDA	\$500	\$1,000,000					\$5,566,500	\$5,405,600
EL CERRITO PROJECT \$23	\$120,779							\$120,802
HERCULES RDA								
DYNAMITE PROJECT \$77,353								\$77,353
LAFAYETTE RDA								
LAFAYETTE PROJECT \$11,303								\$11,303
OAKLEY							**= ***	****
OAKLEY REDEVELOPMENT PROJE					\$164,100		\$17,884	\$181,984
PINOLE RDA	o. 1. 15-		<b>#20.000</b>		0.550 5.50		004545	<b>***</b> • • • • • • • • • • • • • • • • • •
PINOLE VISTA PROJECT \$114,763	\$4,477		\$30,000		\$550,769		\$345,435	\$1,045,444
PLEASANT HILL RDA								0
COMMONS PROJECT \$23,634								\$23,634
SCHOOLYARD PROJECT \$23,634	60	00	60		60	<b>#</b>	60	\$23,634
gency Totals: \$47,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,268
RICHMOND RDA								
MERGED \$14,901					\$285,500			\$300,401
SAN PABLO RDA								
LEGACY \$1,525								\$1,525
TENTH TOWNSHIP \$104,557			\$21,030		\$80,301			\$205,888
agency Totals: \$106,082	\$0	\$0	\$21,030	\$0	\$80,301	\$0	\$0	\$207,413
SAN RAMON RDA								

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County		D /			Bond	-			
Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
* County Totals;	\$1,302,387	\$131,806	\$1,953,501	\$51,030	\$0	\$1,414,636	\$0	\$4,141,602	\$8,994,962
EL NORTE COUNTY CRESCENT CITY RDA									
PROJECT 1	\$247								\$247
PROJECT 2		\$526							\$526
* Agency Totals:	\$247	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$773
* County Totals;	\$247	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$773
EL DORADO COUNTY SOUTH LAKE TAHOE RDA									
SKI RUN/STATELINE	\$12,674								\$12,674
* County Totals;	\$12,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,674
FRESNO COUNTY CLOVIS CDA									
HERNDON PROJECT	\$714								\$714
PROJECT 1				\$80,349				\$65,918	\$146,267
* Agency Totals:	\$714	\$0	\$0	\$80,349	\$0	\$0	\$0	\$65,918	\$146,981
COALINGA RDA									
AREA WIDE PROJECT	\$47,939								\$47,939
FIREBAUGH RDA									
FIREBAUGH PROJECT	\$3,898								\$3,898
FOWLER RDA									
FOWLER PROJECT	\$1,993								\$1,993
FRESNO COUNTY RDA									
FRIANT	\$1,866								\$1,866
KERMAN RDA									
METRO PROJECT	\$4,386								\$4,386
KINGSBURG RDA									<b>.</b>
PROJECT AREA 1	\$15,720								\$15,720
MENDOTA RDA	<b>015</b> 600								#15 COO
PROJECT AREA 1	\$15,609								\$15,609
PROJECT AREA 2	\$2,569	60	60	60	Φ0	60	00	00	\$2,569
* Agency Totals:	\$18,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,178
ORANGE COVE RDA	02.540								02.740
ORANGE COVE PROJECT	\$3,749								\$3,749
PARLIER RDA	01.550								01.550
PROJECT 1	\$1,559								\$1,559
REEDLEY RDA REEDLEY PROJECT	\$12,796	61.200							\$13,996
KEEDLEY PKUJECT	\$12.796	\$1,200							313.996

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County Agency	_	Rents/	Sale of		Bond Administrative	Loan	Debt		_
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
PROJECT AREA 1 & 2	\$10,674					\$53,409			\$64,083
SELMA RDA									
SELMA PROJECT	\$60,444					\$9,790		\$45	\$70,279
County Totals;	\$183,916	\$1,200	\$0	\$80,349	\$0	\$63,199	\$0	\$65,963	\$394,627
UMBOLDT COUNTY									
ARCATA CDA									
ARCATA I PROJECT	\$22,457								\$22,457
EUREKA RDA									
CENTURY III-PHASE I	\$3,295								\$3,295
EUREKA TOMORROW PROJECT	\$39,452					\$314,398			\$353,850
* Agency Totals:	\$42,747	\$0	\$0	\$0	\$0	\$314,398	\$0	\$0	\$357,145
FORTUNA RDA									
FORTUNA PROJECT	\$7,159							\$23,211	\$30,370
* County Totals;	\$72,363	\$0	\$0	\$0	\$0	\$314,398	\$0	\$23,211	\$409,972
MPERIAL COUNTY									
BRAWLEY RDA									
PROJECT I	\$22,898		\$149,288	\$55,448					\$227,634
CALEXICO RDA									
MERGED CBD/RESID. PROJECT	\$105,381								\$105,381
CALIPATRIA RDA									
CALIPATRIA PROJECT AREA	\$1,969							\$43,410	\$45,379
EL CENTRO RDA									
EL CENTRO PROJECT	\$47,669					\$73,623			\$121,292
HOLTVILLE RDA									
PROJECT ONE	\$14,766			\$348,000					\$362,766
WESTMORLAND RDA									
#1	\$2,229							\$4,649	\$6,878
County Totals;	\$194,912	\$0	\$149,288	\$403,448	\$0	\$73,623	\$0	\$48,059	\$869,330
ERN COUNTY									
ARVIN RDA									
PROJECT AREA #1	\$849								\$849
BAKERSFIELD RDA									
DOWNTOWN PROJECT	\$41,000								\$41,000
OLD TOWN KERN - PIONEER	\$496								\$496
SOUTHEAST BAKERSFIELD	\$2,237								\$2,237
Agency Totals:	\$43,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,733
CALIFORNIA CITY RDA									•
CALIFORNIA CITY PROJECT	\$39					\$810	\$550,000	\$42,330	\$593,179
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County					Bond				
Agency		Rents/	Sale of	_	Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
PROJECT I	\$2,529								\$2,529
RIDGECREST RDA									
RIDGECREST PROJECT AREA	\$56,675		\$1,500					\$3,850	\$62,025
SHAFTER RDA									
PROJECT AREA I	\$30,650								\$30,650
PROJECT AREA II	\$40,660								\$40,660
* Agency Totals:	\$71,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,310
TAFT COMMUNITY DA									
PROJECT NO. 1	\$15,795							\$19,355	\$35,150
TEHACHAPI RDA									
TEHACHAPI RDA							\$500,000	\$991	\$500,991
* * County Totals;	\$190,930	\$0	\$1,500	\$0	\$0	\$810	\$1,050,000	\$66,526	\$1,309,766
KINGS COUNTY CORCORAN RDA CORCORAN INDUS. PROJECT HANFORD RDA HANFORD COMMUNITY PROJECT LEMOORE RDA PROJECT 1 ** County Totals;  LAKE COUNTY CLEARLAKE RDA HIGHLAND PARK CD PROJECT LAKE COUNTY RDA Northshore Redevelopment Project LAKEPORT RDA PROJECT AREA	\$4,897 \$18,355 \$3,996 <b>\$27,248</b> \$34,516	\$7,374 <b>\$7,374</b>	\$0	\$0	\$0	\$23,011 \$16,917 <b>\$39,928</b>	\$0	\$58,018 \$15,501 \$48,285 <b>\$121,804</b>	\$85,926 \$50,773 \$59,655 <b>\$196,354</b> \$34,516 \$0 \$850
* * County Totals;	\$35,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,366
LOS ANGELES COUNTY AGOURA HILLS RDA AGOURA HILLS COMMUNITY	\$11,804								\$11,804
ALHAMBRA RDA									
INDUSTRIAL PROJECT  ARCADIA RDA	\$290								\$290
CENTRAL PROJECT  AVALON CIA	\$175,596								\$175,596
COMMUNITY PROJECT AZUSA RDA	\$11,660							\$12,310	\$23,970
CBD/WEST END PROJECT	\$11,898					\$611		\$5,021	\$17,530

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
BELL RDA									
BELL REDEV. PROJECT	\$20,316								\$20,316
BELLFLOWER CRA	•								ŕ
PROJECT AREA #1	\$14,893				\$11,254				\$26,147
BURBANK RDA	•								ŕ
CITY CENTRE PROJECT	\$28,340								\$28,340
GOLDEN STATE PROJECT	\$63,314								\$63,314
SOUTH SAN FERNANDO	\$6,058								\$6,058
WEST OLIVE PROJECT	\$21,859								\$21,859
gency Totals:	\$119,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,571
CARSON RDA	,								ŕ
PROJECT 1	\$82,132					\$46,490			\$128,622
PROJECT 2	\$121,627					\$54,251			\$175,878
PROJECT 3	\$26,264					, , ,			\$26,264
gency Totals:	\$230,023	\$0	\$0	\$0	\$0	\$100,741	\$0	\$0	\$330,764
CERRITOS RDA	4-0 1,1-0	-	4.0	4.0	4.0	4-00,	-	**	4223,101
LOS CERRITOS PROJECT	\$68,250								\$68,250
LOS COYOTES PROJECT	\$204,748								\$204,748
ency Totals:	\$272,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,998
LAREMONT RDA	<b>4272,</b> 220	Ψ0	\$0	40	Ψ0	Φ0		Ψ0	<i>\$272,550</i>
CONSOLIDATED PROJECT AREA	\$6,737	\$31,500							\$38,237
OMPTON RDA	\$0,757	ψ51,500							Ψ30,237
COMPTON REDEV. PROJECT	\$93,955							\$33,243	\$127,198
OVINA RDA	\$75,755							\$33,243	\$127,176
PROJECT 1	\$72,783					\$13,695			\$86,478
UDAHY RDA	\$72,763					\$15,075			\$60,776
CUDAHY REDEV. PROJECT	\$7,578							\$(24,252)	\$(16,674)
CULVER CITY RDA	Ψ1,510							ψ(Δ+,Δ3Δ)	φ(10,074)
CULVER CITY REDEVELOPMENT PR	\$519,322	\$31,662				\$414,859		\$1,252	\$967,095
DOWNEY CDC	\$317,322	\$31,002				\$414,039		\$1,432	\$707,093
DOWNEY CDC DOWNEY PROJECT	\$83,802			\$213,049		\$212,841		\$305,958	\$815,650
WOODRUFF INDUS. PROJECT	\$36,443			9213,049		φ <b>∠1</b> ∠,041		φ <i>5</i> 05,756	\$36,443
gency Totals:	\$30,443 <b>\$120,245</b>	\$0	\$0	\$213,049	\$0	\$212,841	\$0	\$305,958	\$30,443 <b>\$852,093</b>
DUARTE RDA	\$14U,443	ΦU	Şυ	9213,049	<b>3</b> 0	9414,041	ΦU	<b>\$303,730</b>	\$032,U73
MERGED PROJECT 1998	\$12,955								\$12,955
MERGED PROJECT 1998 EL MONTE COMMUNITY RDA	\$12,933								\$12,933
	\$51.16D	¢21 400					\$266 697	\$601,000	¢052 547
DOWNTOWN EL MONTE PROJECT	\$54,460	\$31,400					\$266,687	\$601,000	\$953,547
EAST VALLEY MALL PROJECT EL MONTE CENTER PROJECT	\$3,238 \$24,186		\$150,000						\$3,238 \$174,186
EL MONTE CENTER PROJECT EL MONTE CTR AM.1 PROJECT	\$24,186 \$5,754		\$130,000						\$1,74,186
EL MONTE CIR AM.I PROJECT	\$3,/34								\$3,/34

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County Agency		Rents/	Sale of		Bond Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
EL MONTE PLAZA PROJECT	\$1,305								\$1,305
NORTHWEST EL MONTE	\$7,226								\$7,226
Agency Totals:	\$96,169	\$31,400	\$150,000	\$0	\$0	\$0	\$266,687	\$601,000	\$1,145,256
GLENDALE RDA									
CENTRAL GLENDALE PROJECT		\$566,819				\$1,062,531			\$1,629,350
HAWAIIAN GARDENS RDA									
PROJECT AREA 1						\$59,085			\$59,085
HAWTHORNE RDA									
PLAZA								\$166,584	\$166,584
PROJECT 2	\$84,867								\$84,867
Agency Totals:	\$84,867	\$0	\$0	\$0	\$0	\$0	\$0	\$166,584	\$251,451
HUNTINGTON PARK RDA									
CENTRAL BUS.DIST. PROJECT	\$116,369	\$100	\$240,142					\$451,485	\$808,096
INDUSTRIAL PROJECT	\$71,612							\$276,417	\$348,029
NORTH PROJECT	\$110,402							\$426,143	\$536,545
gency Totals:	\$298,383	\$100	\$240,142	\$0	\$0	\$0	\$0	\$1,154,045	\$1,692,670
INGLEWOOD RDA									
CENTURY PROJECT	\$466,455								\$466,455
IMPERIAL-PRARIE	\$11,960								\$11,960
IN-TOWN PROJECT	\$203,327								\$203,327
LA CIENEGA PROJECT	\$107,644								\$107,644
MANCHESTER-PRAIRIE PROJ.	\$322,931								\$322,931
NORTH INDUS. PARK PROJECT	\$83,723								\$83,723
gency Totals:	\$1,196,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,196,040
RWINDALE CRDA									
INDUSTRIAL PROJECT	\$1,377,298								\$1,377,298
LA MIRADA RDA									
PROJECT AREA 1	\$88,724							\$129,814	\$218,538
PROJECT AREA 2	\$4,436							\$6,491	\$10,927
PROJECT AREA 3	\$17,745							\$25,963	\$43,708
gency Totals:	\$110,905	\$0	\$0	\$0	\$0	\$0	\$0	\$162,268	\$273,173
LA VERNE RDA									
PROJECT AREA 1	\$29,050					\$65,255		\$75,000	\$169,305
LAKEWOOD RDA									
PROJECT 1 (TOWN CENTER)	\$106,155					\$70,087		\$14,000	\$190,242
PROJECT AREA 2								\$645	\$645
gency Totals:	\$106,155	\$0	\$0	\$0	\$0	\$70,087	\$0	\$14,645	\$190,887
ANCASTER RDA									
AMARGOSA PROJECT	\$15,935	\$8,000						\$93,890	\$117,825
PROJECT AREA 6		\$533,464	\$1,201,000					\$187,669	\$1,922,133

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Country					Bond				
County Agency		Rents/	Sale of		Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
PROJECT AREA 7			\$295,500						\$295,500
RESIDENTIAL PROJECT	\$12,435								\$12,435
Agency Totals:	\$28,370	\$541,464	\$1,496,500	\$0	\$0	\$0	\$0	\$281,559	\$2,347,893
LAWNDALE RDA									
LAWNDALE RDA	\$513						\$4,013		\$4,526
LONG BEACH RDA									
DOWNTOWN PROJECT									\$0
LOS ALTOS PROJECT									\$0
NORTH LONG BEACH	\$203,064							\$408,058	\$611,122
POLY HIGH PROJECT									\$0
WEST BEACH PROJECT									\$0
WEST L.B. INDUS. PROJECT	\$153,189	\$58,804						\$307,834	\$519,827
Agency Totals:	\$356,253	\$58,804	\$0	\$0	\$0	\$0	\$0	\$715,892	\$1,130,949
LOS ANGELES CITY CRA									
ADAMS NORMANDIE PROJECT	\$15,000					\$113,000		\$38,000	\$166,000
ADELANTE EASTSIDE	\$7,000					,		\$1,258,000	\$1,265,000
BEACON STREET PROJECT	\$63,000		\$248,000			\$135,000			\$446,000
BUNKER HILL PROJECT	\$1,053,000					\$1,922,000			\$2,975,000
CENTRAL BUS.DIST. PROJECT	\$301,000					\$189,000			\$490,000
CHINATOWN PROJECT	\$69,000					\$4,000			\$73,000
COUNCIL DIST. 9 CORRIDORS	\$13,000								\$13,000
CRENSHAW PROJECT	\$21,000								\$21,000
CRENSHAW/SLAUSON	\$4,000								\$4,000
EAST HOLLYWOOD	\$2,000								\$2,000
HOLLYWOOD PROJECT	\$119,000								\$119,000
HOOVER PROJECT	\$36,000					\$4,000			\$40,000
L.A. HARBOR PROJECT	\$5,000								\$5,000
LAUREL CANYON	\$16,000								\$16,000
LITTLE TOKYO PROJECT	\$94,000					\$32,000			\$126,000
MID-CITY RECOVERY	\$12,000								\$12,000
MONTEREY HILLS PROJECT	\$36,000					\$42,000		\$839,000	\$917,000
NORMANDIE 5 PROJECT							\$1,000		\$1,000
NORTH HOLLYWOOD	\$169,000	\$29,000				\$34,000		\$3,262,000	\$3,494,000
PACOIMA/PANORAMA CITY	\$19,000								\$19,000
PICO UNION PROJECT I	\$44,000					\$16,000			\$60,000
PICO UNION PROJECT II	\$22,000					\$11,000			\$33,000
RESEDA/CANOGA PARK	\$33,000								\$33,000
RODEO/LA CIENEGA PROJECT	\$12,000								\$12,000
VERMONT/MANCHESTER	\$5,000								\$5,000
WATTS CORRIDORS	\$2,000								\$2,000
WATTS PROJECT	\$1,000								\$1,000

County Agency	_	Rents/	Sale of		Bond Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
Agency Totals:	\$2,173,000	\$29,000	\$248,000	\$0	\$0	\$2,502,000	\$1,000	\$5,397,000	\$10,350,000
OS ANGELES COUNTY CDC									
E. RANCHO DOMINGUEZ PROJ.	\$2,394								\$2,394
LANCASTER PROJECT	\$41								\$41
MARAVILLA PROJECT	\$47,845								\$47,845
WEST ALTADENA PROJECT	\$17,753								\$17,753
WILLOWBROOK PROJECT	\$22,420								\$22,420
agency Totals:	\$90,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,453
LYNWOOD RDA									
ALAMEDA PROJECT	\$21,111								\$21,111
PROJECT A	\$79,418								\$79,418
Agency Totals:	\$100,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,529
MAYWOOD RDA									
PROJECT AREA 2	\$26	\$44,985							\$45,011
WESTSIDE PROJECT	\$522								\$522
gency Totals:	\$548	\$44,985	\$0	\$0	\$0	\$0	\$0	\$0	\$45,533
MONROVIA RDA									
CENTRAL REDEV. PROJECT 1	\$159,060	\$9,269	\$194,250					\$260,659	\$623,238
MONTEBELLO CRDA									
ECONOMIC REVIT. PROJECT	\$43,270								\$43,270
IONTEREY PARK RDA									
ATLANTIC-GARVEY PROJECT						\$5,536			\$5,536
ORWALK RDA						. ,			
MERGED PROJECT AREAS	\$33,923								\$33,923
ALMDALE CRA	, ,-								*,-
PROJECT AREA 1	\$17,869					\$41,082			\$58,951
PROJECT AREA 1A	\$43					\$6,065			\$6,108
PROJECT AREA 2A	\$36,696	\$27,288	\$38,924		\$27,835	\$88,038			\$218,781
gency Totals:	\$54,608	\$27,288	\$38,924	\$0	\$27,835	\$135,185	\$0	\$0	\$283,840
PICO RIVERA RDA	. ,	. ,	. ,		. ,	. ,	•		. ,
PICO RIVERA PROJECT NO. 1	\$119,953			\$480		\$1,101,692			\$1,222,125
POMONA RDA	4,-00			4.00		¥-,-v-,-/ <b>-</b>			~ -,, <b></b>
MERGED REDEVELOPMENT PROJE	\$199,586	\$34,419	\$4,967			\$292,230		\$1,009,396	\$1,540,598
ANCHO PALOS VERDES RDA	4177,500	Ψ2 1, 117	Ψ1,207			<i>\$2,250</i>		¥1,007,570	\$1,0 10,070
PROJECT AREA 1	\$19,422							\$78	\$19,500
CDONDO BEACH RDA	Ψ12,722							Ψ/6	Ψ17,500
AVIATION H.S. PROJECT	\$4,040							\$7,169	\$11,209
HARBOR CENTER PROJECT	\$22,716							Ψ1,10)	\$22,716
REDONDO PLAZA PROJECT	\$187,460								\$187,460
REDUITED I LIMITINGIECI	Ψ107, 400								Ψ107, 400

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
Agency Totals:	\$412,646	\$0	\$0	\$0	\$0	\$0	\$0	\$14,337	\$426,983
ROSEMEAD RDA									
PROJECT AREA 1	\$67,765							\$849,863	\$917,628
SAN DIMAS RDA									
CREATIVE GROWTH PROJECT	\$30,716	\$73,067						\$1,089,224	\$1,193,007
SAN GABRIEL RDA	ŕ	,							
COMMERCIAL PROJECT	\$2,064								\$2,064
SANTA CLARITA RDA									
NEWHALL REDEVELOPMENT	\$12,475								\$12,475
SANTA FE SPRINGS RDA	,								
CONSOLIDATED PROJECT	\$218,097	\$3,000		\$16,129			\$747,414	\$123,595	\$1,108,235
SANTA MONICA RDA	,	. ,		,			,		
DOWNTOWN PROJECT	\$19,508								\$19,508
EARTHQUAKE PROJECT AREA	\$284,524								\$284,524
OCEAN PARK PROJECT 1A	\$37,844						\$4,939,719		\$4,977,563
OCEAN PARK PROJECT 1B	\$6,140						\$820,886		\$827,026
gency Totals:	\$348,016	\$0	\$0	\$0	\$0	\$0	\$5,760,605	\$0	\$6,108,621
SIERRA MADRE RDA									
SIERRA MADRE BLVD PROJECT	\$32,478	\$1,860							\$34,338
IGNAL HILL RDA									
PROJECT AREA 1	\$98,366	\$14,422				\$137,695		\$385,298	\$635,781
OUTH EL MONTE RDA									
PROJECT AREA #1	\$69,818	\$2,983						\$2,491	\$75,292
PROJECT AREA #2	\$2,983							\$2,491	\$5,474
PROJECT AREA #3	\$2,984							\$2,491	\$5,475
gency Totals:	\$75,785	\$2,983	\$0	\$0	\$0	\$0	\$0	\$7,473	\$86,241
SOUTH GATE RDA									
PROJECT 1						\$32,900		\$39,821	\$72,721
SOUTH PASADENA CRDA									
DOWNTOWN PROJECT	\$29,653					\$19,339		\$17,987	\$66,979
TEMPLE CITY CRDA									
ROSEMEAD BLVD. PROJECT	\$11,238					\$18,915		\$55,375	\$85,528
TORRANCE RDA									
DOWNTOWN PROJECT	\$15,799							\$(15,644)	\$155
SKYPARK PROJECT	\$111,869							\$44,520	\$156,389
gency Totals:	\$127,668	\$0	\$0	\$0	\$0	\$0	\$0	\$28,876	\$156,544
VALNUT IMPROVEMENT AGENCY									
WALNUT IMPROVE. PROJECT	\$39,464								\$39,464
VEST COVINA									
WEST COVINA PROJECT AREA	\$167,563			\$91,410		\$316,041		\$9,738,158	\$10,313,172

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Agengy Project Area         Bente Interest         Real Island Real Policy         Grant Pere Receipts         Johan Policy         Debt Polycy Project Area										
Signo   Sign	County Agency Project Area	Interest			Grants	Administrative			Other	Total
HTTER ROY  EARTHQUAKE RECOVERY PROJE  EARTHQUAKE RECOVERY PROJE  EARTHQUAKE RECOVERY PROJECT  \$11,157	WEST HOLLYWOOD RDA									
SAPPENDE STATE PRODUCT   S14,985	EAST SIDE	\$19,226						\$138,781		\$158,007
SHEENER FUTPOWN PROJECT   \$11,157	WHITTIER RDA									
Section   Sect	EARTHQUAKE RECOVERY PROJ.	\$34,985								\$34,985
S.	GREENLEAF/UPTOWN PROJECT	\$11,157								\$11,157
Signature   Sign	WHITTIER BLVD. PROJECT	\$9,494								\$9,494
RACOUNTY ADÉRA RDA MADÉRA PROJECT AREA	Agency Totals:	\$55,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,636
MADERA PROJECT AREA S42,190 S740 S0 S0 S719,800 S0 S68,647 S831,377 introdus; S42,190 S740 S0 S0 S0 S719,800 S0 S68,647 S831,377 introdus; S42,190 S740 S0 S0 S0 S719,800 S0 S68,647 S831,377 introdus; S42,140 S740 S0 S0 S0 S719,800 S0 S68,647 S831,377 introdus; S42,140 S0 S0 S0 S0 S719,800 S0 S68,647 S831,377 introduction of the control of the contro	County Totals;	\$10,129,835	\$1,502,042	\$2,372,783	\$321,068	\$39,089	\$6,561,238	\$6,918,500	\$22,521,665	\$50,366,220
MADERA PROJECT AREA	ADERA COUNTY									
N COUNTY NEW YORDA NEW YOR										
N COUNTY RAIN COUNTY RDA  MARIN CITY PROJECT \$847  #2/HAMILTON \$24,440  #2/HAMILTON \$24,440  #2/HAMILTON \$24,440  #2/HAMILTON \$24,440  #2/HAMILTON \$30 \$0 \$0 \$0 \$0 \$0 \$29,075 \$33,515 \$47,170  #2/HAMILTON \$24,440 \$47,170 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$29,075 \$100,685 \$17,470 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$29,075 \$100,685 \$17,170 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$29,075 \$100,685 \$1		. ,								
MARIN COUNTY PROJECT	County Totals;	\$42,190	\$740	\$0	\$0	\$0	\$719,800	\$0	\$68,647	\$831,377
MARIN CITY PROJECT 8847  WATTOR NOA  WATTOR NOA  WATTOR NOA  ###################################	ARIN COUNTY									
Main	MARIN COUNTY RDA									
#2/HAMILTON \$24,440		\$847								\$847
PROJECT 1 VINTAGE OAKS   \$47,170   \$0   \$0   \$0   \$0   \$0   \$0   \$0	NOVATO RDA									
S24,440   S47,170   S0   S0   S0   S0   S0   S29,075   S100,685   N RAFAEL RDA   S17,516   S15,485   S119,912   S100,085   S100,085   S15,485   S119,912   S100,085   S15,485   S119,912   S15,485   S13,485   S14,485   S13,485   S13,485   S13,485   S13,485   S13,485   S13,485		\$24,440							\$29,075	. ,
NRAFAEL RDA  CENTRAL PROJECT \$76,909 \$7,516 \$35,487 \$119,912 BURON RDA  BURON RDA  POINT TIBURON PROJECT \$35,485 \$137,681 \$54,686 \$0 \$0 \$0 \$0 \$0 \$0 \$64,562 \$256,929 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			. ,							
CENTRAL PROJECT   \$76,909   \$7,516   \$35,487   \$119,912   BURON RDA   POINT TIBURON PROJECT   \$35,485	gency Totals:	\$24,440	\$47,170	\$0	\$0	\$0	\$0	\$0	\$29,075	\$100,685
BURON RDA  POINT TIBURON PROJECT \$35,485 mty Totals; \$35,485 mty T	SAN RAFAEL RDA									
POINT TIBURON PROJECT   \$35,485   \$137,681   \$54,686   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		\$76,909	\$7,516						\$35,487	\$119,912
INTY Totals; \$137,681 \$54,686 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$64,562 \$256,929 \$100 COUNTY \$100 COUNT	TIBURON RDA									
OCINO COUNTY ORT BRAGG RDA FORT BRAGG PROJECT \$9,620  CIAH RDA PROJECT AREA 1 \$80,026 ILLITS CDA IMPROVEMNT & DEVEL. AREA \$10,988 Inty Totals; \$100,634 \$0 \$0 \$0 \$0 \$75,179 \$0 \$155,205  ED COUNTY WATER RDA  ATWATER DOWNTOWN PROJECT AR \$17,444 MAIN ST. PLAZA PROJECT \$3,950  MAIN ST. PLAZA PROJECT \$3,950										
## PRAGG RDA   FORT BRAGG PROJECT	ounty Totals;	\$137,681	\$54,686	\$0	\$0	\$0	\$0	\$0	\$64,562	\$256,929
FORT BRAGG PROJECT \$9,620  CIAH RDA  PROJECT AREA 1 \$80,026  ILLITS CDA  IMPROVEMNT & DEVEL. AREA \$10,988 INTY Totals; \$100,634 \$0 \$0 \$0 \$0 \$0 \$75,179 \$0 \$175,813  ED COUNTY WATER RDA  ATWATER DOWNTOWN PROJECT AR \$17,444  MAIN ST. PLAZA PROJECT \$3,950  \$9,620  \$9,620  \$1,962  \$1,525  \$1,525  \$1,950  \$1,950  \$1,950  \$1,950  \$1,950  \$3,950	NDOCINO COUNTY									
ATIAH RDA PROJECT AREA 1 \$80,026 ILLITS CDA IMPROVEMNT & DEVEL. AREA \$10,988 IMPROVEMNT & ST0,179 \$155,205 ILLITS CDA IMPROVEMNT & DEVEL. AREA \$10,988 IMPROVEMNT & ST0,988 IMPROVEMT & ST0,988 IMP		<b>***</b>								<b>***</b>
PROJECT AREA 1 \$80,026  ILLITS CDA  IMPROVEMNT & DEVEL. AREA \$10,988  IMPROVEMNT & STORM  IMPROVEMNT & STORM  IMPROVEMNT & DEVEL. AREA \$10,988  IMPROVEMNT & STORM  IMPROVEM & STO		\$9,620								\$9,620
ILLITS CDA  IMPROVEMNT & DEVEL. AREA \$10,988  IMPROVEMNT & DEVEL. AREA \$10,988  IMPROVEMNT & DEVEL. AREA \$10,988  IMPROVEMNT & ST,044  SO SO SO SO SO SO SO, SO, SO, SO, SO, SO		400.00						<b>A5.15</b> 0		0155.005
IMPROVEMNT & DEVEL. AREA   \$10,988     \$10,988     \$100,634   \$0   \$0   \$0   \$0   \$0   \$0   \$75,179   \$0   \$175,813   \$		\$80,026						\$75,179		\$155,205
INTRY TOTALS; \$100,634 \$0 \$0 \$0 \$0 \$0 \$0 \$75,179 \$0 \$175,813 ED COUNTY "WATER RDA  ATWATER DOWNTOWN PROJECT AR \$17,444 \$1,325 \$18,769 VINGSTON RDA  MAIN ST. PLAZA PROJECT \$3,950 \$3,950		***								***
ED COUNTY WATER RDA ATWATER DOWNTOWN PROJECT AR \$17,444 \$1,325 \$18,769 VINGSTON RDA MAIN ST. PLAZA PROJECT \$3,950 \$3,950		. ,			20	40		<b>677.17</b> 0		
**WATER RDA** ATWATER DOWNTOWN PROJECT AR \$17,444 \$1,325 \$18,769 **VINGSTON RDA** MAIN ST. PLAZA PROJECT \$3,950 \$3,950	County Totals;	\$100,634	\$0	\$0	\$0	\$0	\$0	\$75,179	\$0	\$175,813
ATWATER DOWNTOWN PROJECT AR \$17,444 \$1,325 \$18,769  VINGSTON RDA  MAIN ST. PLAZA PROJECT \$3,950 \$3,950	RCED COUNTY ATWATER RDA									
VINGSTON RDA MAIN ST. PLAZA PROJECT \$3,950 \$3,950		\$17 AAA						<b>\$1 325</b>		\$18.760
MAIN ST. PLAZA PROJECT \$3,950		φ1/, <del>444</del>						\$1,525		φ10,709
		¢3 050								¢2 050
	MAIN ST. PLAZA PROJECT LOS BANOS	\$5,930								\$3,930

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Agency	Intonest	Rents/ Leases	Sale of	Ct-	Bond Administrative Fee Receipts	Loan	Debt	Other	Total
Project Area  LOS BANOS PROJECT	\$26,254	Leases	Real Estate	Grants	ree Receipts	Repayments	Proceeds	\$2,400	\$790,275
MERCED CITY RDA	\$20,234						\$761,621	\$2,400	\$190,213
GATEWAYS	6021								6021
	\$931		0.010			e272 014			\$931
PROJECT 2	\$40,447	60	\$610	60	60	\$372,914	ΦO	60	\$413,971
Agency Totals:	\$41,378	\$0	\$610	\$0	\$0	\$372,914	\$0	\$0	\$414,902
County Totals;	\$89,026	\$0	\$610	\$0	\$0	\$372,914	\$762,946	\$2,400	\$1,227,896
ONTEREY COUNTY GONZALES RDA									
GONZALES	\$943								\$943
GREENFIELD RDA	\$743								\$943
	¢1.57								01.57
GREENFIELD	\$157								\$157
KING CITY RDA	<b>** ** ** ** ** ** ** **</b>							00.00	<b>\$7.72.5</b>
KING CITY PROJECT	\$4,867							\$2,868	\$7,735
MARINA RDA									
PROJECT AREA I	\$28,627								\$28,627
MONTEREY COUNTY CDA									
BORONDA PROJECT	\$5,026								\$5,026
CASTROVILLE/PAJARO PROJ.	\$40,277								\$40,277
Agency Totals:	\$45,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,303
MONTEREY RDA									
CANNERY ROW PROJECT	\$125,407								\$125,407
CUSTOM HOUSE PROJECT	\$64,512	\$28,500						\$274	\$93,286
GREATER DOWNTOWN PROJECT	\$72,569							\$410	\$72,979
Agency Totals:	\$262,488	\$28,500	\$0	\$0	\$0	\$0	\$0	\$684	\$291,672
SALINAS RDA									
CENTRAL CITY PROJECT	\$104,283					\$1,203,872			\$1,308,155
SUNSET AVE MERGED PROJECT	\$64,903					\$83,748		\$121,323	\$269,974
Agency Totals:	\$169,186	\$0	\$0	\$0	\$0	\$1,287,620	\$0	\$121,323	\$1,578,129
SAND CITY RDA	,,	•	•	**	•	, , , , , ,	* -	, , , .	- ,, -
SAND CITY PROJECT	\$10,174	\$17,778							\$27,952
SEASIDE RDA	Ψ10,171	Ψ17,770							Ψ27,932
MERGED PROJECT	\$82,871	\$32,750							\$115,621
SOLEDAD RDA	φ02,071	Ψ32,130							Ψ115,021
SOLEDAD RDA SOLEDAD PROJECT AREA	\$95,917								\$95,917
SOLEDAD PROJECT AREA  County Totals;	\$95,917 <b>\$700,533</b>	\$79,028	\$0	\$0	\$0	\$1,287,620	\$0	\$124,875	\$95,917 <b>\$2,192,056</b>
County Totals,	\$ / 00,333	\$17,040	φU	30	<b>30</b>	\$1,207,020	ΦU	\$124,073	94,174,U30
EVADA COUNTY									
GRASS VALLEY RDA									
PROJECT #1	\$18,369					\$112,419			\$130,788
County Totals;	\$18,369	\$0	\$0	\$0	\$0	\$112,419	\$0	\$0	\$130,788

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Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
RANGE COUNTY									
ANAHEIM RDA									
ALPHA PROJECT		\$805,000	\$28,000	\$213,000			\$1,328,000	\$617,000	\$2,991,000
ANAHEIM STADIUM	\$13,000					\$150,000			\$163,000
COMMERCIAL/INDUSTRIAL	\$19,000	\$117,000				\$150,000		\$6,378,000	\$6,664,000
PLAZA PROJECT		\$12,000				\$400,000			\$412,000
RIVER VALLEY PROJECT		\$16,000				\$700,000			\$716,000
WEST ANAHEIM COMMERCIAL COR	\$159,000	\$155,000				\$1,365,000		\$8,598,000	\$10,277,000
Agency Totals:	\$191,000	\$1,105,000	\$28,000	\$213,000	\$0	\$2,765,000	\$1,328,000	\$15,593,000	\$21,223,000
BREA RDA									
PROJECT AREA AB	\$644,141	\$13,800				\$434,001	\$2,034,827	\$171	\$3,126,940
PROJECT AREA C	\$82,479					\$41,599			\$124,078
Agency Totals:	\$726,620	\$13,800	\$0	\$0	\$0	\$475,600	\$2,034,827	\$171	\$3,251,018
BUENA PARK RDA									
BUENA PARK REDEVELOPMENT PR	\$2,560								\$2,560
CENTRAL BUSINESS DISTRICT REDE	\$87,769					\$160,047		\$18,411	\$266,227
REDEVELOPMENT PROJECT AREA II	\$50,955								\$50,955
agency Totals:	\$141,284	\$0	\$0	\$0	\$0	\$160,047	\$0	\$18,411	\$319,742
COSTA MESA RDA									
DOWNTOWN PROJECT	\$21,631					\$129,568			\$151,199
FOUNTAIN VALLEY CDA									
INDUSTRIAL PROJECT	\$156,012					\$118,948			\$274,960
FULLERTON RDA									
CENTRAL FULLERTON PROJECT	\$115,961								\$115,961
EAST FULLERTON PROJECT	\$151,271								\$151,271
ORANGEFAIR PROJECT	\$55,096					\$16,350			\$71,446
Agency Totals:	\$322,328	\$0	\$0	\$0	\$0	\$16,350	\$0	\$0	\$338,678
GARDEN GROVE CDA									
COMMUNITY PROJECT	\$58,940					\$1,672,155		\$15,117	\$1,746,212
LA HABRA RDA									
LA HABRA CONSOLIDATED	\$116,222								\$116,222
LA PALMA CDC									
COMMUNITY DEVELOPMENT PRO	\$63,884	\$60,610							\$124,494
LAKE FOREST									
EL TORO	\$9,674								\$9,674
MISSION VIEJO CDA									
PROJECT AREA 1	\$45,292					\$39,740			\$85,032
ORANGE COUNTY RDA									
SANTA ANA HEIGHTS/NDAPP	\$336,470							\$136,958	\$473,428
PLACENTIA RDA									

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REDEVELOPMENT \$113,198 \$104,750 \$3,100,000 \$3, SAN CLEMENTE RDA  PROJECT AREA 1 \$39,858 \$1,443  SAN JUAN CAPISTRANO CRA	Total \$3,317,948 \$41,301
SAN CLEMENTE RDA PROJECT AREA 1 \$39,858 \$1,443 SAN JUAN CAPISTRANO CRA	
PROJECT AREA 1 \$39,858 \$1,443 <b>SAN JUAN CAPISTRANO CRA</b>	\$41,301
SAN JUAN CAPISTRANO CRA	\$41,301
SAN JUAN CAPISTRANO CRA	,
CENTRAL PROJECT \$190,628 \$1,425 \$65,377 \$	
	\$257,430
SANTA ANA CRA	,
BRISTOL CORRIDOR PROJECT \$71,790	\$71,790
	\$87,209
	\$104,985
SOUTH HARBOR PROJECT \$845,892 \$228,500 \$4,114 \$1	\$1,078,506
SOUTH MAIN PROJECT \$504,365 \$500	\$504,865
* Agency Totals: \$1,614,241 \$500 \$228,500 \$0 \$0 \$0 \$0 \$4,114 \$1,	\$1,847,355
SEAL BEACH RDA	
RIVERFRONT PROJECT \$27,045	\$27,045
STANTON RDA	
STANTON COMMUNITY PROJECT \$31,183 \$1,788	\$32,971
TUSTIN COMMUNITY RDA	
SOUTH CENTRAL PROJECT \$188,730 \$59,655 \$113,381 \$24,503 \$	\$386,269
TOWN CENTER PROJECT \$169,061 \$136,773	\$305,834
Agency Totals: \$357,791 \$59,655 \$0 \$0 \$0 \$250,154 \$0 \$24,503 \$	\$692,103
WESTMINSTER RDA	
WESTMINSTER PROJECT 1 \$103,990 \$163,985 \$	\$267,975
YORBA LINDA RDA	
PROJECT 1 \$571,668 \$79,485 \$3,076,868 \$31,442 \$3,	\$3,759,463
* County Totals; \$5,238,959 \$1,320,475 \$321,877 \$213,000 \$0 \$5,898,085 \$9,539,695 \$15,825,159 \$38,	338,357,250
LACER COUNTY	
PLACER COUNTY RDA	
	\$12,377
SUNSET INDUSTRIAL \$1,911	\$1,911
	\$14,288
ROCKLIN RDA	
	\$70,141
County Totals; \$84,429 \$0 \$0 \$0 \$0 \$0 \$0	\$84,429
IVERSIDE COUNTY BANNING CRA	
DOWNTOWN/MIDWAY PROJECT \$13,392 \$1,185	\$14,577
MIDWAY \$1,315	\$1,578
* Agency Totals: \$14,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,448	\$16,155
BEAUMONT	*

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Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
PROJECT AREA 1	\$1,421								\$1,421
BLYTHE RDA									
PROJECT AREA 1	\$25,567	\$350						\$200,000	\$225,917
CALIMESA RDA									
PROJECT AREA NO. 1	\$582								\$582
PROJECT AREA NO. 5	\$2,959								\$2,959
gency Totals:	\$3,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,541
CATHEDRAL CITY RDA									
PROJECT AREA 1	\$6,767	\$4,663					\$3,840	\$8,685	\$23,955
PROJECT AREA 2	\$24,812	\$17,098					\$14,080	\$31,844	\$87,834
PROJECT AREA 3	\$81,202	\$55,957					\$46,080	\$104,216	\$287,455
gency Totals:	\$112,781	\$77,718	\$0	\$0	\$0	\$0	\$64,000	\$144,745	\$399,244
COACHELLA RDA	•	•					•	•	•
PROJECT 1	\$5,507								\$5,507
PROJECT 2	\$6,540								\$6,540
PROJECT 3	\$14,117					\$10,590			\$24,707
PROJECT 4	\$12,735								\$12,735
gency Totals:	\$38,899	\$0	\$0	\$0	\$0	\$10,590	\$0	\$0	\$49,489
CORONA RDA									
MERGED DOWNTOWN & PROJECT A	\$229,559					\$576,987		\$195,264	\$1,001,810
DESERT HOT SPRINGS RDA									
PROJECT AREA 1	\$23,713							\$7,037	\$30,750
PROJECT AREA 2	\$14,893							\$3,590	\$18,483
gency Totals:	\$38,606	\$0	\$0	\$0	\$0	\$0	\$0	\$10,627	\$49,233
EMET RDA									
HEMET COMBINED PROJECT	\$36,535							\$620	\$37,155
NDIAN WELLS RDA									
CONSOL.WHITEWATER PROJECT	\$386,109								\$386,109
NDIO RDA									
INDIO MERGED	\$5,310								\$5,310
LA QUINTA RDA									
PROJECT AREA #1	\$328,977	\$321,145	\$146,603					\$74,001	\$870,726
PROJECT AREA #2	\$132,712		,					\$16,469	\$149,181
gency Totals:	\$461,689	\$321,145	\$146,603	\$0	\$0	\$0	\$0	\$90,470	\$1,019,907
AKE ELSINORE RDA									
EL TORO REDEVELOPMENT PROEJE	\$9,674								\$9,674
RANCHO LAGUNA AREA I	\$23,376								\$23,376
RANCHO LAGUNA AREA II	\$35,069								\$35,069
RANCHO LAGUNA AREA III	\$6,330								\$6,330
gency Totals:	\$74,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,449

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County					Bond				
Agency		Rents/	Sale of		Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
MORENO VALLEY RDA									
MORENO VALLEY PROJECT	\$394,997		\$75,000					\$21,981	\$491,978
MURRIETA RDA									
MURRIETA REDEVELOPMENT PRO	\$6,367								\$6,367
NORCO RDA									
PROJECT 1	\$88,673							\$17,850	\$106,523
PALM DESERT RDA									
PROJECT AREA 1 ORIGINAL & ANNE	\$398,133	\$4,183,936	\$204,000			\$1,538,878		\$765,058	\$7,090,005
PERRIS RDA			,			. , ,			. , ,
1987 AREA PROJECT	\$2,336								\$2,336
CENTRAL & NORTH PROJECT	\$25,384	\$62							\$25,446
PROJECT 1994	\$4,835								\$4,835
Agency Totals:	\$32,555	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$32,617
RIVERSIDE COUNTY RDA	,								,-
DESERT COMMUNITIES PROJECT (D	\$60,542					\$19,211			\$79,753
JURUPA VALLEY	\$131,702					\$11,034			\$142,736
MID-COUNTY	\$101,048					\$14,339			\$115,387
PROJECT 1-1986	\$24,069					\$25,600			\$49,669
PROJECT 5-1986	\$206,273					<b>\$20,000</b>			\$206,273
Agency Totals:	\$523,634	\$0	\$0	\$0	\$0	\$70,184	\$0	\$0	\$593,818
RIVERSIDE RDA	\$020,00	<b>4</b> 0		40	<b>4</b> 0	4.0,101	<b>4</b> 0	<b>4</b> 0	\$6,010
AIRPORT/DOWNTOWN PROJECT	\$87,084					\$29,423		\$(471)	\$116,036
ARLINGTON CENTER PROJECT	\$5,375					\$27, <del>4</del> 25		Φ(4/1)	\$5,375
CASA BLANCA PROJECT	\$2,239							\$2,000	\$4,239
MAGNOLIA CENTER	\$6,203							\$2,000	\$6,203
UNVRSTY CORRIDOR/SYCAMORE	\$169,575					\$418,483		\$293	\$588,351
Agency Totals:	\$270,476	\$0	\$0	\$0	\$0	\$447,906	\$0	\$1,822	\$720,204
SAN JACINTO RDA	Φ=70,170	<b>4</b> 0		40	<b>4</b> 0	J,	<b>4</b> 0	\$1,022	\$7.20,20T
SAN JACINTO PROJECT	\$37,121					\$2,532		\$23,939	\$63,592
SOBOBA SPRINGS PROJECT	\$1,404					\$2,332		Ψ25,757	\$1,404
Agency Totals:	\$38,525	\$0	\$0	\$0	\$0	\$2,532	\$0	\$23,939	\$64,996
TEMECULA RDA	\$50,525	Ψ	<b>40</b>	40	Ψ	\$2,332	Ψ	\$20,707	\$04,770
TEMECULA RDA TEMECULA PROJECT	\$205,108	\$40,706						\$254,079	\$499,893
County Totals;	\$3,387,641	\$4,623,917	\$425,603	\$0	\$0	\$2,647,077	\$64,000	\$1,727,903	\$12,876,141
County Totals,	\$3,367,041	\$4,023,917	5425,005	30	30	\$2,047,077	\$04,000	\$1,727,903	\$12,670,141
ACRAMENTO COUNTY CITRUS HEIGHTS CRA									
COMMERCIAL CORRIDOR FOLSOM RDA	\$4,619								\$4,619
I OLDONI KDA	\$45,501					\$71,797			\$117,298

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County Agency		Rents/	Sale of		Bond Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
GALT PROJECT	\$7,316						\$19,339	\$78,685	\$105,340
ISLETON RDA									
ISLETON PROJECT AREA	\$3,784								\$3,784
SACRAMENTO CITY AND COUNTY RDA									
ALKALI FLAT	\$87,502								\$87,502
ARMY DEPOT	\$11,437					\$63,069			\$74,506
AUBURN BLVD. PROJECT	\$794								\$794
DEL PASO HTS PROJECT	\$281,325							\$1,245	\$282,570
FRANKLIN BLVD PROJECT	\$35,926								\$35,926
MATHER PROJECT	\$42,436								\$42,436
MERGED DOWNTOWN PROJECT	\$1,009,517					\$120,339			\$1,129,856
NORTH SACRAMENTO PROJECT	\$118,358							\$175	\$118,533
OAK PARK PROJECT	\$369,281					\$113,780			\$483,061
RICHARDS BLVD. PROJECT	\$150,508								\$150,508
STOCKTON BLVD.	\$4,674								\$4,674
WALNUT GROVE PROJECT	\$7,464								\$7,464
gency Totals:	\$2,119,222	\$0	\$0	\$0	\$0	\$297,188	\$0	\$1,420	\$2,417,830
ounty Totals;	\$2,180,442	\$0	\$0	\$0	\$0	\$368,985	\$19,339	\$80,105	\$2,648,871
N BENITO COUNTY HOLLISTER RDA									
COMMUNITY PROJECT	\$3,439					\$292,125		\$41,746	\$337,310
ounty Totals;	\$3,439	\$0	\$0	\$0	\$0	\$292,125	\$0	\$41,746	\$337,310
	. ,							,	,
BERNARDINO COUNTY ARSTOW RDA									
PROJECT AREA 1 A & B	\$8,548					\$26,837		\$75,000	\$110,385
PROJECT AREA 2	\$5,396								\$5,396
ency Totals:	\$13,944	\$0	\$0	\$0	\$0	\$26,837	\$0	\$75,000	\$115,781
BIG BEAR LAKE RDA									
BIG BEAR LAKE PROJECT	\$29,744								\$29,744
CHINO RDA									
REDEVELOP PROJECT AREA	\$64,996	\$7,162				\$96,052			\$168,210
COLTON RDA									
COOLEY RANCH PROJECT IV						\$28,800			\$28,800
MT. VERNON CORRIDOR PROJ.						\$40,000			\$40,000
gency Totals:	\$0	\$0	\$0	\$0	\$0	\$68,800	\$0	\$0	\$68,800
GRAND TERRACE RDA									ŕ
GRAND TERRACE PROJECT	\$85,799	\$19,820	\$335,836			\$65,748			\$507,203
HESPERIA CRA									
PROJECT AREA 1	\$14,635						\$635,000	\$14,765	\$664,400
	*						*	*	*

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County Agency		Rents/	Sale of		Bond Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
HIGHLAND RDA									
PROJECT AREA 1	\$23,053	\$178,194						\$50,501	\$251,748
INLAND VALLEY DA									
INLAND VALLEY PROJECT	\$34,800								\$34,800
LOMA LINDA RDA									
INLAND VALLEY DEV AGENCY	\$2,645								\$2,645
MERGED (PROJECT AREAS 1 & 2)	\$58,891	\$39,073					\$302,525	\$235,953	\$636,442
Agency Totals:	\$61,536	\$39,073	\$0	\$0	\$0	\$0	\$302,525	\$235,953	\$639,087
MARCH AIRFORCE BASE									
MARCH AFB REDEVELOP PROJECT	\$166								\$166
MONTCLAIR RDA									
PROJECT AREA I	\$43								\$43
PROJECT AREA II	\$16,949	\$4,400							\$21,349
PROJECT AREA III	\$103,882	\$8,400	\$157,280					\$71,697	\$341,259
PROJECT AREA IV	\$15,987							\$71,606	\$87,593
PROJECT AREA V		\$101,563						\$541	\$102,104
agency Totals:	\$136,861	\$114,363	\$157,280	\$0	\$0	\$0	\$0	\$143,844	\$552,348
NEEDLES RDA									
TOWN CENTER PROJECT	\$1,295		\$65,287						\$66,582
ONTARIO RDA									
COMBINED LOW & MODERATE INC	\$1,452,227	\$298,098					\$18,206,930	\$517,816	\$20,475,071
ANCHO CUCAMONGA RDA	, , ,								
RANCHO PROJECT	\$473,015							\$385,850	\$858,865
REDLANDS RDA	,,.							*,	, ,
DOWNTOWN REVITALIZATION	\$35,512		\$422,439				\$100		\$458,051
RIALTO RDA	, ,-		, ,						, ,
AGUA MANSA PROJECT	\$50,443					\$38,918			\$89,361
CENTRAL BUS.DIST. PROJECT	\$19,287					\$14,880			\$34,167
GATEWAY PROJECT	\$19,287					\$14,880			\$34,167
PROJECT AREA A	\$59,345					\$45,786			\$105,131
Agency Totals:	\$148,362	\$0	\$0	\$0	\$0	\$114,464	\$0	\$0	\$262,826
SAN BERNARDINO COUNTY RDA	ŕ					,			ŕ
SAN SEVAINE	\$150,819								\$150,819
VICTOR VALLEY ECONOMIC DEVEL	\$5,635								\$5,635
agency Totals:	\$156,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,454
TWENTYNINE PALMS RDA	,		, -						. , -
FOUR CORNERS	\$715		\$85,352						\$86,067
UPLAND CRA	Ψ,10		+50,502						200,007
AIRPORT SOUTH	\$3,990								\$3,990
ARROW BENSON	\$3,354								\$3,354
THE OF BEINGIN	Ψ5,554								Ψ5,554

Part										
Project Area         Interest         Lease         Real Estate         Grants         Fee Receipt         Repayment         Proceeds         Other         Total           CANYON RIDGE         \$17,464         \$959,756         \$8,9664         \$8,9664         \$8,9664         \$8,9664         \$8,9664         \$8,9664         \$8,9664         \$8,718         \$8,724         \$8,724         \$8,724         \$8,724         \$8,724         \$8,724         \$8,724         \$8,724         \$8,724         \$8,724         \$8,724         \$8,724         \$8,724 <td< th=""><th>•</th><th></th><th>Pants/</th><th>Sala of</th><th></th><th></th><th>Loon</th><th>Dobt</th><th></th><th></th></td<>	•		Pants/	Sala of			Loon	Dobt		
South   Sout		Interest			Grants				Other	Total
Seventh Mountain   Seventh Mou	CANYON RIDGE	\$17,464	\$959,750						\$323,785	\$1,300,999
**************************************	FOOTHILL CORRIDOR	\$6,964								\$6,964
*Agency Totales: \$40,495   \$959,750   \$0   \$0   \$0   \$0   \$30   \$323,785   \$1,324,005   \$1,000   \$1,00	SEVENTH MOUNTAIN	\$8,718								\$8,718
VICTOR VALLEY EDA   VICTOR VALLEY EDA   VICTOR VALLEY ROAD PROJECT   \$3,227   \$3,227     BEAR VALLEY ROAD PROJECT   \$20,139   \$20,145   \$1,061	TOWN CENTER									\$5
VICTORVILLE RDA   S3,227   S3,227   VICTORVILLE RDA   S20,139   S20,139   S77,501	* Agency Totals:	\$40,495	\$959,750	\$0	\$0	\$0	\$0	\$0	\$323,785	\$1,324,030
Mathematical Notation   Math	VICTOR VALLEY EDA									
BEAR VALLEY ROAD PROJECT   \$20,139   \$1,615   \$1	VVEDA PROJECT AREA	\$3,227								\$3,227
YUCAIPA RDA           YUCAIPA PROJECT (I)         \$1,615	VICTORVILLE RDA									
YUCCA PROJECT (I)   \$1,615   \$1,044   \$10,04	BEAR VALLEY ROAD PROJECT	\$20,139					\$77,501			\$97,640
YUCCA VALLEY PROJECT AREA 1         \$10,044	YUCAIPA RDA									
PROJECT AREA 1   \$10,044   \$2,808,634   \$1,616,460   \$1,066,194   \$0   \$0   \$449,402   \$19,144,555   \$1,747,514   \$26,832,759   \$2,808,634   \$1,616,460   \$1,066,194   \$0   \$0   \$0   \$449,402   \$19,144,555   \$1,747,514   \$26,832,759   \$2,823,759   \$2,	YUCAIPA PROJECT (I)	\$1,615								\$1,615
**County Totals; \$2,808,634 \$1,616,460 \$1,066,194 \$0 \$0 \$49,402 \$19,144,555 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$1,	YUCCA VALLEY									
**County Totals; \$2,808,634 \$1,616,460 \$1,066,194 \$0 \$0 \$49,402 \$19,144,555 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$26,832,759 \$1,747,514 \$1,	PROJECT AREA 1	\$10,044								\$10,044
CARLSBAD RDA    SOUTH CARLSBAD PROJECT   \$4,428   \$4,42	* * County Totals;	\$2,808,634	\$1,616,460	\$1,066,194	\$0	\$0	\$449,402	\$19,144,555	\$1,747,514	\$26,832,759
SOUTH CARLSBAD PROJECT         \$4,428         \$4,428         \$109,541 <td>SAN DIEGO COUNTY</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	SAN DIEGO COUNTY									
VILLAGE PROJECT         \$109,541         \$66,135         \$175,676           *Agency Totals:         \$113,969         \$0         \$0         \$66,135         \$0         \$0         \$180,104           CHULA VISTA RDA         ***********************************	CARLSBAD RDA									
* Agency Totals: \$113,969 \$0 \$0 \$0 \$0 \$66,135 \$0 \$0 \$0 \$180,104 \$CHULA VISTA RDA  BAYFRONT/TOWN CTR 1 \$289,146 \$32,544 \$32,545 \$32,545 \$32,545 \$33,689 \$333,899 \$333,689 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,										
CHULA VISTA RDA           BAYFRONT/TOWN CTR 1         \$289,146         \$32,544         \$31,999         \$353,689           CORONADO CRA           CORONADO CITY PROJECT         \$194,872 <td></td> <td>\$109,541</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		\$109,541								
BAYFRONT/TOWN CTR 1       \$289,146       \$32,544       \$31,999       \$353,689         CORONADO CRA       CORONADO CITY PROJECT       \$194,872       \$194,872       \$194,872       \$194,872         EL CAJON RDA       \$220,902       \$290,154       \$518,540       \$323,199       \$800,000       \$81,367       \$2,563,259         ESCONDIDO PROJECT       \$549,999       \$290,154       \$518,540       \$323,199       \$800,000       \$81,367       \$2,563,259         IMPERIAL BEACH       \$2,690       \$290,154       \$518,540       \$323,199       \$800,000       \$81,367       \$2,563,259         LA MESA COMMUNITY RDA       \$2,690<	* Agency Totals:	\$113,969	\$0	\$0	\$0	\$0	\$66,135	\$0	\$0	\$180,104
CORONADO CITY PROJECT         \$194,872	CHULA VISTA RDA									
CORONADO CITY PROJECT   \$194,872   \$194,87	BAYFRONT/TOWN CTR 1	\$289,146	\$32,544						\$31,999	\$353,689
EL CAJON RDA         \$220,902         \$2,610         \$23,512           ESCONDIDO CDC         \$800,000         \$81,367         \$2,563,259           ESCONDIDO PROJECT         \$549,999         \$290,154         \$518,540         \$323,199         \$800,000         \$81,367         \$2,563,259           IMPERIAL BEACH         PALM/COMMERCIAL         \$2,690         \$2,690           LA MESA COMMUNITY RDA         ALVARADO CREEK PROJECT         \$19,518         \$19,51	CORONADO CRA									
EL CAJON RDA         \$220,902         \$2,610         \$223,512           ESCONDIDO CDC         \$549,999         \$290,154         \$518,540         \$323,199         \$800,000         \$81,367         \$2,563,259           IMPERIAL BEACH         PALM/COMMERCIAL         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$3,644         \$3,644         \$3,644         \$3,644         \$3,644         \$3,644         \$4,667         \$4,723         \$6,70,236         \$6,70,236         \$1,19,165         \$7,07,236         \$6,70,236         \$1,19,165         \$1,1	CORONADO CITY PROJECT	\$194,872								\$194,872
ESCONDIDO CDC           ESCONDIDO PROJECT         \$549,999         \$290,154         \$518,540         \$323,199         \$800,000         \$81,367         \$2,563,259           IMPERIAL BEACH           PALM/COMMERCIAL         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$3,690	EL CAJON RDA									
ESCONDIDO PROJECT         \$549,999         \$290,154         \$518,540         \$323,199         \$800,000         \$81,367         \$2,563,259           IMPERIAL BEACH           PALM/COMMERCIAL         \$2,690 <td>EL CAJON RDA</td> <td>\$220,902</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,610</td> <td>\$223,512</td>	EL CAJON RDA	\$220,902							\$2,610	\$223,512
IMPERIAL BEACH           PALM/COMMERCIAL         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$2,690         \$1,690         \$1,690         \$1,518<	ESCONDIDO CDC									
PALM/COMMERCIAL         \$2,690         \$2,690           LA MESA COMMUNITY RDA         \$19,518         \$19,518         \$19,518           FLETCHER PARKWAY PROJECT         \$29,909         \$538,644         \$119,165         \$687,718           * Agency Totals:         \$49,427         \$0         \$538,644         \$0         \$0         \$0         \$0         \$119,165         \$707,236	ESCONDIDO PROJECT	\$549,999	\$290,154	\$518,540	\$323,199			\$800,000	\$81,367	\$2,563,259
LA MESA COMMUNITY RDA         ALVARADO CREEK PROJECT       \$19,518       \$19,518         FLETCHER PARKWAY PROJECT       \$29,909       \$538,644         * Agency Totals:       \$49,427       \$0       \$538,644       \$0       \$0       \$0       \$0       \$119,165       \$707,236	IMPERIAL BEACH									
ALVARADO CREEK PROJECT       \$19,518       \$19,518         FLETCHER PARKWAY PROJECT       \$29,909       \$538,644       \$0       \$0       \$0       \$0       \$119,165       \$687,718         * Agency Totals:       \$49,427       \$0       \$538,644       \$0       \$0       \$0       \$0       \$119,165       \$707,236		\$2,690								\$2,690
FLETCHER PARKWAY PROJECT       \$29,909       \$538,644       \$119,165       \$687,718         * Agency Totals:       \$49,427       \$0       \$538,644       \$0       \$0       \$0       \$0       \$119,165       \$707,236	LA MESA COMMUNITY RDA									
* Agency Totals: \$49,427 \$0 \$538,644 \$0 \$0 \$0 \$0 \$119,165 \$707,236	ALVARADO CREEK PROJECT	. ,								. ,
		\$29,909							\$119,165	\$687,718
LEMON GROVE RDA	* Agency Totals:	\$49,427	\$0	\$538,644	\$0	\$0	\$0	\$0	\$119,165	\$707,236
	LEMON GROVE RDA									
LEMON GROVE PROJECT \$27,325 \$27,325	LEMON GROVE PROJECT	\$27,325								\$27,325
NATIONAL CITY CDC	NATIONAL CITY CDC									
DOWNTOWN PROJECT (NCDRP) \$28,336 \$90,174 \$118,510	DOWNTOWN PROJECT (NCDRP)	\$28,336							\$90,174	\$118,510
OCEANSIDE RDA	OCEANSIDE RDA									
DOWNTOWN PROJECT \$184,578 \$900,000 \$1,084,578	DOWNTOWN PROJECT	\$184,578							\$900,000	\$1,084,578
POWAY RDA	POWAY RDA									

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County					Bond				
Agency		Rents/	Sale of		Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
PAGUAY PROJECT	\$464,629	\$9,553				\$1,132,863	\$6,001,581	\$50,176	\$7,658,802
SAN DIEGO CITY RDA									
BARRIO LOGAN PROJECT	\$2,588								\$2,588
CENTRAL IMPERIAL	\$1,836								\$1,836
CENTRE CITY PROJECT	\$576,338	\$76,824	\$394,220			\$80,833		\$33,021	\$1,161,236
CITY HEIGHTS PROJECT	\$25,289							\$3,050	\$28,339
COLLEGE COMMUNITY	\$6,527								\$6,527
COLLEGE GROVE PROJECT	\$6,112								\$6,112
GATEWAY CTR. WEST PROJECT	\$1,650							\$(66,616)	\$(64,966)
HORTON PLAZA PROJECT	\$289,578								\$289,578
LINDA VISTA CTR. PROJECT	\$5,658								\$5,658
MARKET ST. INDUS. PROJECT	\$265								\$265
MT. HOPE PROJECT	\$42,456						\$130,264	\$189,370	\$362,090
NAVAL TRAINING CENTER	\$12								\$12
NORTH BAY	\$15,927								\$15,927
NORTH PARK	\$9,613								\$9,613
SAN YSIDRO	\$12,320								\$12,320
SOUTHCREST PROJECT	\$1,498							\$(45,566)	\$(44,068)
Agency Totals:	\$997,667	\$76,824	\$394,220	\$0	\$0	\$80,833	\$130,264	\$113,259	\$1,793,067
SAN DIEGO COUNTY RDA									
GILLESPIE FIELD PROJECT	\$27,277								\$27,277
UPPER S.D. RIVER PROJECT	\$24,808								\$24,808
gency Totals:	\$52,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,085
SAN MARCOS RDA									
PROJECT AREA #1	\$368,322	\$101,958	\$16,306			\$382,678	\$36,000	\$11,736	\$917,000
PROJECT AREA #2	\$9,515	, , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$44,277	\$48,000	\$82,327	\$184,119
PROJECT AREA #3	\$331,458					\$540	4.0,000	4,	\$331,998
Agency Totals:	\$709,295	\$101,958	\$16,306	\$0	\$0	\$427,495	\$84,000	\$94,063	\$1,433,117
SANTEE RDA	,	,	/- /-	-	**	- ,	/- /-	/	- ,,
TOWN CENTER PROJECT	\$126,706			\$79,071		\$159,895		\$43,802	\$409,474
VISTA RDA	ψ1 <b>2</b> 0,700			Ψ/>,0/1		\$10,000		\$ .5,00 <b>2</b>	Ψ.05,.7.
PROJECT AREA 1	\$233,222					\$117,016		\$260	\$350,498
* County Totals;	\$4,244,848	\$511,033	\$1,467,710	\$402,270	\$0	\$1,984,237	\$7,015,845	\$1,526,875	\$17,152,818
200009	ψτ,2ττ,0τ0	φ311,033	\$1,707,710	\$702,270	50	\$1,70 <b>7</b> ,237	Ψ1,013,043	ψ1,320,073	φ17,132,010
n Francisco COUNTY									
S.F. CITY & COUNTY RDA	****								
GOLDEN G/SO MKT/FED BLDG (GG/	\$613,154		\$457,882					\$3,913,554	\$4,984,590
HUNTERS POINT (HP)	\$36,652		\$2,099,241						\$2,135,893
RINCON POINT/SOUTH BEACH (RP-	\$8,726								\$8,726
WESTERN ADDITION TWO (WA-2)	\$70,835								\$70,835
YERBA BUENA CENTER (YBC)	\$40,637								\$40,637

05/01/2003
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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
Agency Totals:	\$770,004	\$0	\$2,557,123	\$0	\$0	\$0	\$0	\$3,913,554	\$7,240,681
County Totals;	\$770,004	\$0 \$0	\$2,557,123 \$2,557,123	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$3,913,554	\$7,240,681
JOAOUIN COUNTY			,						
MANTECA RDA									
PROJECT AREA 1	\$46,153					\$52,619			\$98,772
PROJECT AREA 2	\$61,739								\$61,739
gency Totals:	\$107,892	\$0	\$0	\$0	\$0	\$52,619	\$0	\$0	\$160,511
RIPON RDA									
RIPON REDEVELOPMENT PROJECT	\$24,053		\$449,000					\$117,363	\$590,416
TRACY RDA									***
TRACY COMMUNITY PROJECT	\$79,533	<b>6</b> 0	# 4 4 Q Q Q Q		**	\$59,308	0.0	0115 373	\$138,841
County Totals;	\$211,478	\$0	\$449,000	\$0	\$0	\$111,927	\$0	\$117,363	\$889,768
N LUIS OBISPO COUNTY ARROYO GRANDE									
ARROYO GRANDE	\$1,326								\$1,326
ATASCADERO RDA									
ATASCADERO PROJECT AREA	\$4,796								\$4,796
GROVER CITY RDA									
PROJECT AREA 1	\$9,485				\$21,992		\$378,008		\$409,485
PASO ROBLES RDA									
PASO ROBLES PROJECT	\$34,990		\$135,000						\$169,990
PISMO BEACH RDA	#22.012								#22 012
FIVE CITIES PROJECT County Totals;	\$32,813	60	6125 000	60	621 002	φn	¢270 000	¢0	\$32,813
Junty Totals;	\$83,410	\$0	\$135,000	\$0	\$21,992	\$0	\$378,008	\$0	\$618,410
MATEO COUNTY									
BELMONT RDA	070.503	0.55 450				0104.540		011 406	0271.001
LOS COSTANOS PROJECT BRISBANE RDA	\$79,592	\$55,458				\$124,548		\$11,426	\$271,024
PROJECT AREA 1	\$62,476								\$62,476
PROJECT AREA 1 PROJECT AREA 2	\$62,476 \$22,590								\$62,476
gency Totals:	\$22,390 <b>\$85,066</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,390 <b>\$85,066</b>
ALY CITY RDA	\$65,000	30	30	<b>90</b>	30	30	50	30	φου,σου
BAYSHORE REDEVELOPMENT PROJ	\$3,852								\$3,852
MISSION/SERRA PROJECT	\$17,765								\$17,765
ency Totals:	\$21,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,617
AST PALO ALTO RDA	•								•
GATEWAY/101 CORRIDOR	\$74,369								\$74,369
RAVENSWOOD INDUS. PROJECT	\$6,380								\$6,380
UNIVERSITY CIRCLE PROJECT	\$2,011								\$2,011

05/01/2003

County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
* Agency Totals:	\$82,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,760
FOSTER CITY CDA	\$62,700	30	30	30	30	30	30	30	\$62,700
	0(201)							¢2 000	£2 £00
HILLSDALE/GULL	\$(281) \$279							\$3,880	\$3,599
MARLIN COVE		¢10.400						\$75,029	\$75,308
PROJECT ONE	\$206,831	\$18,480		0.0	0.0	00	<b>#</b>	Ø <b>5</b> 0 000	\$225,311
* Agency Totals:	\$206,829	\$18,480	\$0	\$0	\$0	\$0	\$0	\$78,909	\$304,218
MENLO PARK CDA	0100.541							<b>***</b>	0100 565
LAS PULGAS PROJECT	\$122,541							\$24	\$122,565
MILLBRAE RDA									
PROJECT AREA #1	\$58,121								\$58,121
PACIFICA RDA									
ROCKAWAY BEACH PROJECT	\$315							\$5,224	\$5,539
REDWOOD CITY RDA									
PROJECT AREA 2	\$129,885							\$93,405	\$223,290
SAN CARLOS RDA									
SAN CARLOS PROJECT	\$59,521							\$723,818	\$783,339
SAN MATEO CITY RDA									
SAN MATEO MERGED AREA	\$519,687					\$247,861			\$767,548
County Totals;	\$1,365,934	\$73,938	\$0	\$0	\$0	\$372,409	\$0	\$912,806	\$2,725,087
ANTA BARBARA COUNTY									
BUELLTON									
BUELLTON IMPROVEMENT PRO.	\$9,359								\$9,359
GUADALUPE RDA									
RANCHO AREA 1	\$41,997								\$41,997
LOMPOC RDA									
OLD TOWN LOMPOC REDEVELOPME	\$14,991					\$239,814	\$729,324	\$173	\$984,302
SANTA BARBARA COUNTY RDA									
GOLETA OLD TOWN	\$7,338							\$(875)	\$6,463
ISLA VISTA PROJECT	\$23,101							\$4,355	\$27,456
* Agency Totals:	\$30,439	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480	\$33,919
SANTA BARBARA RDA									
CENTRAL CITY PROJECT	\$247,079					\$469,018		\$3,700	\$719,797
County Totals;	\$343,865	\$0	\$0	\$0	\$0	\$708,832	\$729,324	\$7,353	\$1,789,374
ANTA CLARA COUNTY									
CAMPBELL RDA									
CENTRAL CAMPBELL PROJECT	\$140,771		\$399,219						\$539,990
LOS GATOS RDA	~-······		****						4,->0
CENTRAL LOS GATOS PROJECT	\$63,489								\$63,489
MILPITAS RDA	+,								400,.00
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Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
PROJECT AREA 1	\$256,376								\$256,376
MORGAN HILL RDA									
OJO DE AGUA PROJECT	\$239,767					\$40,828		\$885	\$281,480
MOUNTAIN VIEW RA									
DOWNTOWN	\$100,000					\$66,000			\$166,000
SAN JOSE RDA	ŕ								•
MERGED PROJECT AREA	\$1,043,345	\$819,412				\$12,597,140	\$27,746,027	\$18,866,308	\$61,072,232
SANTA CLARA CITY RDA	, ,	,						, ,	
BAYSHORE NORTH PROJECT	\$2,397,292							\$1,191,643	\$3,588,935
County Totals;	\$4,241,040	\$819,412	\$399,219	\$0	\$0	\$12,703,968	\$27,746,027	\$20,058,836	\$65,968,502
•	4 -,,	40,	40,==.	-	**	4,,	4-1,110,0-1	,,	400,000,000
NTA CRUZ COUNTY									
CAPITOLA RDA				****					
CAPITOLA PROJECT	\$62,660			\$6,440					\$69,100
SANTA CRUZ CITY RDA									
EASTSIDE BUSINESS PROJECT	\$34,774								\$34,774
MERGED EARTHQUAKE PROJECT	\$58,047						\$1,500,000	\$1,843	\$1,559,890
gency Totals:	\$92,821	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,843	\$1,594,664
ANTA CRUZ COUNTY RDA									
LIVE OAK/SOQUEL PROJECT	\$728,808					\$172,936		\$470,062	\$1,371,806
COTTS VALLEY RDA									
SCOTTS VALLEY PROJECT	\$71,662							\$10	\$71,672
ATSONVILLE RDA									
WATSONVILLE 2000 REDEVELOPMEN	\$53,332		\$500,000	\$20,224				\$28,183	\$601,739
ounty Totals;	\$1,009,283	\$0	\$500,000	\$26,664	\$0	\$172,936	\$1,500,000	\$500,098	\$3,708,981
STA COUNTY NDERSON									
SOUTHWEST	\$(108)							\$32	\$(76)
EDDING RDA	<b>(100)</b>							<b>432</b>	\$(70)
BUCKEYE	\$45								\$45
CANBY/HILLTOP/CYPRESS	\$187,816	\$6,735				\$510,226		\$8,537	\$713,314
SHASTEC	\$7,540	ψο,,,,,,				\$2.10, <b>22</b> 0		Ψ0,037	\$7,540
SOUTH MARKET	\$36,821	\$3,247							\$40,068
ncy Totals:	\$232,222	\$9,982	\$0	\$0	\$0	\$510,226	\$0	\$8,537	\$760,967
ASTA LAKE	ψ <b>=υ=</b>	Ψ,,,,,,,,,,	Ψ	Ψ	φ0	\$510,220	Ψθ	ψ0,557	Ψ.00,207
SHASTA DAM AREA PROJECT	\$18,565					\$1,937		\$2,890	\$23,392
ounty Totals;	\$18,503 <b>\$250,679</b>	\$9,982	\$0	\$0	\$0	\$512,163	\$0	\$11,459	\$784,283
vuntj 10tais,	φ23U,U/9	\$7,702	φU	<b>3</b> 0	30	<b>Ф312,103</b>	<b>30</b>	φ11,439	φ/04,203
ANO COUNTY									
IXON RDA									

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County Agency		Rents/	Sale of		Bond Administrative	Loan	Debt	0.0	m
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
FAIRFIELD RDA	000 760					<b>#101 410</b>		<b>#2</b> 60	<b>#264.540</b>
CITY CENTER PROJECT	\$82,762					\$181,410		\$368	\$264,540
CORDELIA PROJECT	\$46,266					00.150			\$46,266
HIGHWAY 12 PROJECT	\$271,540					\$2,158			\$273,698
NORTH TEXAS STREET	\$10,454	****				****			\$10,454
REGIONAL CENTER PROJECT	\$112,321	\$196,386				\$404,748	\$21,404	\$13,733	\$748,592
* Agency Totals:	\$523,343	\$196,386	\$0	\$0	\$0	\$588,316	\$21,404	\$14,101	\$1,343,550
RIO VISTA RDA									
PROJECT AREA A	\$7,317								\$7,317
SUISUN CITY RDA									
SUISUN CITY PROJECT	\$130,901								\$130,901
VACAVILLE RDA									
VACAVILLE PROJECT			\$230,955					\$85,767	\$316,722
* * County Totals;	\$697,836	\$196,386	\$230,955	\$58,184	\$0	\$588,316	\$21,404	\$99,868	\$1,892,949
	•	•	•						
Sonoma COUNTY									
CLOVERDALE RDA	#12 000								#12 000
CLOVERDALE COMMUNITY DEVEL	\$13,000								\$13,000
COTATI RDA									
PROJECT AREA 1	\$2,502					\$68,914	\$818,737	\$55,559	\$945,712
HEALDSBURG RDA									
SOTOYOME PROJECT	\$11,864								\$11,864
PETALUMA CDC									
CENTRAL BUS.DIST. PROJECT	\$477							\$1	\$478
COMMUNITY DEV. PROJECT	\$125,395			\$11,417				\$19,003	\$155,815
* Agency Totals:	\$125,872	\$0	\$0	\$11,417	\$0	\$0	\$0	\$19,004	\$156,293
ROHNERT PARK RDA									
ROHNERT PARK PROJECT	\$279,228								\$279,228
SANTA ROSA	. ,								
ROSELAND PROJECT	\$3,330								\$3,330
SANTA ROSA CENTER/GRACE BROS	\$18,056								\$18,056
SOUTHWEST	\$(102)								\$(102)
* Agency Totals:	\$21,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,284
SEBASTOPOL RDA	4,		**	-	-	-	-	-	4,
SEBASTOPOL PROJECT AREA	\$33,581					\$5,321			\$38,902
SONOMA CDA	ψυυ,υσι					φ3,341			ψ30,902
	\$212,806							\$25,612	¢249 410
SONOMA COUNTY CDC	\$212,800							\$35,612	\$248,418
SONOMA COUNTY CDC	<b>#2</b> 000								000010
ROSELAND PROJECT	\$20,049								\$20,049
SONOMA VALLEY PROJECT	\$28,625		<i>*</i>					<i>*</i>	\$28,625
* Agency Totals:	\$48,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,674

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County					Bond	_			
Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
WINDSOR/SONOMA									
WINDSOR REDEVELOPMENT	\$20,100	\$1,000				\$253,841			\$274,941
unty Totals;	\$768,911	\$1,000	\$0	\$11,417	\$0	\$328,076	\$818,737	\$110,175	\$2,038,316
IISLAUS COUNTY ERES RDA									
CERES PROJECT IODESTO RDA	\$41,572							\$1,000	\$42,572
MODESTO PROJECT	\$76,582					\$62,101			\$138,683
EWMAN RDA	\$70,00 <b>2</b>					Ψ0 <b>2</b> ,101			\$150,005
PROJECT AREA 1	\$2,279								\$2,279
AKDALE RDA									
CENTRAL CITY PROJECT	\$59,420					\$41,360			\$100,780
PATTERSON RDA									
PATTERSON RDA PROJECT	\$5,919								\$5,919
TANISLAUS COUNTY RDA	\$20,007							¢(0.505	¢00.502
PROJECT ONE Fanislaus-ceres RDC	\$20,907							\$69,595	\$90,502
STANISLAUS/CERES REDEVELOPME	\$17,571								\$17,571
URLOCK RDA	Ψ17,571								Ψ17,571
TURLOCK PROJECT AREA	\$8,559								\$8,559
ATERFORD RDA	, -,								, ,, , , ,
PROJECT AREA 1	\$802								\$802
ty Totals;	\$233,611	\$0	\$0	\$0	\$0	\$103,461	\$0	\$70,595	\$407,667
CR COUNTY									
UBA CITY RDA	¢.(5,000							¢5 90 <i>6</i>	¢71 005
YUBA CITY PROJECT ounty Totals;	\$65,999 <b>\$65,999</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,806	\$71,805
anty rotats,	303,777	20	20	20	50	20	20	\$5,806	\$71,805
RE COUNTY NUBA RDA									
MERGED PROJECT	\$42,902							\$3,480	\$46,382
RMERSVILLE RDA									
PROJECT 1A	\$1,868							\$(3,376)	\$(1,508)
PROJECT 1B AND 1C	\$1,468							\$(2,615)	\$(1,147)
cy Totals:	\$3,336	\$0	\$0	\$0	\$0	\$0	\$0	\$(5,991)	\$(2,655)
NDSAY RDA	eo 575								00.547
PROJECT AREA 1	\$8,567								\$8,567
ORTERVILLE RDA	¢50.712						\$1,007,492	\$077	\$1,050,171
PROJECT AREA 1 ULARE COUNTY RDA	\$50,712						\$1,007,482	\$977	\$1,059,171
LAKE COUNTI KDA									

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County Agency		Rents/	Sale of		Bond Administrative	Loan	Debt		
Project Area	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
CUTLER/OROSI PROJECT	\$14,821							\$4,395	\$19,216
EARLIMART PROJECT	\$4,336							\$1,047	\$5,383
GOSHEN PROJECT	\$14,178							\$3,255	\$17,433
IVANHOE	\$796							\$237	\$1,033
PIXLEY	\$1,064							\$349	\$1,413
POPLAR-COTTON CENTER	\$1,118							\$385	\$1,503
RICHGROVE PROJECT	\$10,381							\$587	\$10,968
TRAVER PROJECT	\$6,286							\$1,495	\$7,781
Agency Totals:	\$52,980	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750	\$64,730
TULARE RDA									
DOWNTOWN/ALPINE PROJECT	\$27,645		\$28,747				\$750,000		\$806,392
VISALIA CRA	,								
CENTRAL PROJECT	\$20,918							\$2,080	\$22,998
DOWNTOWN A-11 PROJECT	\$442							- ,	\$442
EAST VISALIA PROJECT	\$30,627								\$30,627
MOONEY BOULEVARD PROJECT	\$25,860								\$25,860
ency Totals:	\$77,847	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080	\$79,927
VOODLAKE RDA	,							ŕ	•
WOODLAKE REDEVELOP PLAN	\$5,995								\$5,995
ounty Totals;	\$269,984	\$0	\$28,747	\$0	\$0	\$0	\$1,757,482	\$12,296	\$2,068,509
LUNDIE COUNTY	•		ŕ					•	
LUMNE COUNTY ONORA RDA									
PROJECT AREA #1	\$19,050					\$27,584			\$46,634
project AREA #1	\$19,050 <b>\$19,050</b>	\$0	\$0	\$0	\$0	\$27,584 <b>\$27,584</b>	\$0	\$0	\$46,634 <b>\$46,634</b>
unity i viais,	\$17,030	30	30	\$0	30	Φ <b>2</b> 1,304	30	30	540,054
TURA COUNTY									
AMARILLO RDA									
CAMARILLO CORRIDOR	\$22,506							\$348,812	\$371,318
ILLMORE RDA									
CENTRAL CITY PROJECT	\$138,673		\$557,221				\$192,713		\$888,607
MOORPARK RDA									
MOORPARK PROJECT	\$108,890		\$(2,700)					\$99,019	\$205,209
OJAI RDA									
OJAI DOWNTOWN PROJECT	\$21,174							\$22,306	\$43,480
ORT HUENEME RDA									
CENTRAL COMMUNITY (A-38) ANNE	\$116,975	\$15,840				\$143,515			\$276,330
HUENEME (R-76) PROJECT	\$30,600					\$75,370			\$105,970
agency Totals:	\$147,575	\$15,840	\$0	\$0	\$0	\$218,885	\$0	\$0	\$382,300
SAN BUENAVENTURA RDA									
MERGED DOWNTOWN PROJECT	\$99,362								\$99,362

Exhibit A-2 Page 27 of 27

#### California Redevelopment Agencies - Fiscal Year 2001/2002 Project Area Contributions to Low and Moderate Income Housing Fund Details of Additional Income

County Agency		Rents/	Sale of		Bond Administrative	Loan	Debt		
	Interest	Leases	Real Estate	Grants	Fee Receipts	Repayments	Proceeds	Other	Total
SANTA PAULA RDA									
SANTA PAULA PROJECT	\$8,723								\$8,723
SIMI VALLEY CDA									
	\$138,736							\$2,187	\$140,923
	\$138,735							\$2,186	\$140,921
	\$277,471	\$0	\$0	\$0	\$0	\$0	\$0	\$4,373	\$281,844
VENTURA									
PIRU	\$5,070								\$5,070
* * County Totals;	\$829,444	\$15,840	\$554,521	\$0	\$0	\$218,885	\$192,713	\$474,510	\$2,285,913
YOLO COUNTY									
DAVIS RDA									
DAVIS REDEV. PROJECT	\$202,384								\$202,384
WEST SACRAMENTO RDA									
PROJECT AREA 1	\$138,390		\$390,000			\$77,882		\$226,185	\$832,457
WINTERS RDA									
WINTERS PROJECT AREA	\$15,155								\$15,155
WOODLAND RDA									
WOODLAND PROJECT	\$22,856					\$348,227			\$371,083
* * County Totals;	\$378,785	\$0	\$390,000	\$0	\$0	\$426,109	\$0	\$226,185	\$1,421,079
YUBA COUNTY									
MARYSVILLE CDA									
MARYSVILLE PLAZA PROJECT	\$9,610							\$10,662	\$20,272
YUBA COUNTY RDA									
OLIVEHURST AVENEUE	\$71								\$71
* * County Totals;	\$9,681	\$0	\$0	\$0	\$0	\$0	\$0	\$10,662	\$20,343
* * * Statewide Totals: \$4	44,350,902	\$10,970,369	\$13,074,547	\$1,567,430	\$61,081	\$40,116,518	\$77,796,058	\$79,556,833	\$267,493,738

Total Agencies Countributing to this report: 326
Total Project Areas Contributing to this report: 454